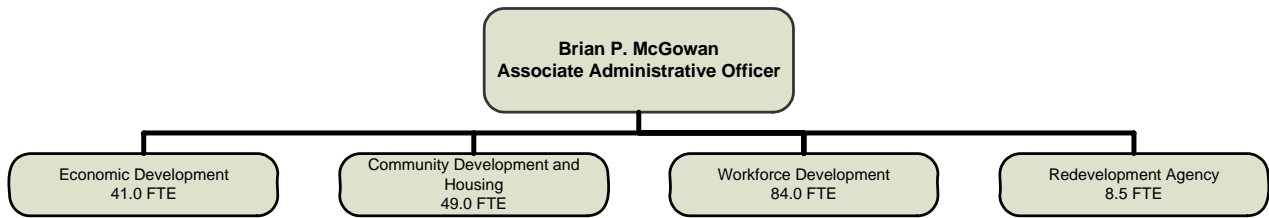


ECONOMIC DEVELOPMENT AGENCY

Brian P. McGowan

ORGANIZATIONAL CHART



SUMMARY OF BUDGET UNITS

2006-07					
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
General Fund					
Economic Development	2,688,606	-	2,688,606		42.0
Total General Fund	2,688,606	-	2,688,606		42.0
Special Revenue Funds					
Community Development and Housing	50,731,809	36,088,254		14,643,555	49.0
Workforce Development	13,116,429	13,116,429		-	84.0
Total Special Revenue Funds	63,848,238	49,204,683		14,643,555	133.0
Other Agencies					
Economic Community Development Corp	18,603	12,700		5,903	-
County Industrial Development Authority	47,970	1,300		46,670	-
Redevelopment					
Speedway Project Area	61,537,960	9,703,950		51,834,010	8.5
Cedar Glen Project Area	9,870,863	119,000		9,751,863	-
VVEDA Project Area	899,051	138,000		761,051	-
Mission Joint Project Area	94,038	42,765		51,273	-
Bloomington Proposed Project Area	90,181	5,000		85,181	-
Cajon Proposed Project Area	154,942	5,000		149,942	-
Total Other Agencies	72,713,608	10,027,715		62,685,893	8.5
Total - All Funds	139,250,452	59,232,398	2,688,606	77,329,448	183.5

The Economic Development Agency consists of Administration and the Economic Development function as well as 3 departments (Community Development and Housing, Redevelopment Agency, and Workforce Development). The Redevelopment Agency budget is presented in the "Other Agency" section of the budget book.

NOTE: The Redevelopment Agency budget is presented in the 'Other Agency' section of the budget book.

